Signed On 08-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 52,01,000/-- Apportionment of Approved Budget for the LABOUR, HOD - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2640 **Dated: 08-10-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LABOUR, HOD for an amount of Rs.52,01,000/-(Rupees Fifty Two Lakhs One Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorLABOUR, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
The Director of Labour,A.P.Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G.,A.P.Hyd.
The Fin(B.G.I) Dept/ The Reins
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE03

DeptName:::LABOUR, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-01-001-00-01-110-111-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	1,50,000	75,000	0	37,500	37,500
2	2230-01-001-00-01-130-131-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	1,00,000	0	50,000	50,000
3	2230-01-001-00-01-130-132-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	8,48,000	4,24,000	0	2,12,000	2,12,000
4	2230-01-001-00-01-130-133-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	3,00,000	1,50,000	0	75,000	75,000
5	2230-01-001-00-01-130-134-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
6	2230-01-001-00-01-200-000-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000

7	2230-01-001-00-01-240-000-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000
8	2230-01-001-00-01-280-281-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	1,00,000	50,000	0	25,000	25,000
9	2230-01-001-00-01-300-000-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	10,00,000	5,00,000	0	2,50,000	2,50,000
10	2230-01-001-00-01-500-503-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	1,76,000	88,000	0	44,000	44,000
11	2230-01-001-00-01-510-511-NV	Labour and Employment Labour Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	45,000	22,500	0	11,250	11,250
12	2230-01-001-00-02-020-021-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Wages Daily Wage Employees	10,000	5,000	0	2,500	2,500
13	2230-01-001-00-02-110-111-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	25,000	25,000
14	2230-01-001-00-02-130-131-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Office Expenses Service Postage, Telegram and Telephone Charges	51,000	25,500	0	12,750	12,750

15	2230-01-001-00-02-130-132-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Office Expenses Other Office Expenses	90,000	45,000	0	22,500	22,500
16	2230-01-001-00-02-130-133-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Office Expenses Water and Electricity Charges	2,00,000	1,00,000	0	50,000	50,000
17	2230-01-001-00-02-140-000-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Rents, Rates and Taxes Not Applicable	14,35,000	7,17,500	0	3,58,750	3,58,750
18	2230-01-001-00-02-310-318-NV	Labour and Employment Labour Direction and Administration Not Applicable Regional Offices Grants-in-Aid Obsequies Charges	6,000	3,000	0	1,500	1,500
19	2230-01-001-00-03-020-021-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	5,000	2,500	0	1,250	1,250
20	2230-01-001-00-03-110-111-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	65,000	32,500	0	16,250	16,250
21	2230-01-001-00-03-110-114-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	1,53,000	76,500	0	38,250	38,250
22	2230-01-001-00-03-130-131-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	2,52,000	1,26,000	0	63,000	63,000

23	2230-01-001-00-03-130-132-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	3,53,000	1,76,500	0	88,250	88,250
24	2230-01-001-00-03-130-133-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	5,10,000	2,55,000	0	1,27,500	1,27,500
25	2230-01-001-00-03-140-000-NV	Labour and Employment Labour Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	38,53,000	19,26,500	0	9,63,250	9,63,250
	Grand Total		1,04,02,000	52,01,000	0	26,00,500	26,00,500
	Total of qtr2+qtr3+qtr4						52,01,000